

2010-2011 BUDGET

PROGRAM SPENDING, 2009-2010 TO 2013-2014 (millions of dollars)

	Preliminary data	Projections			
	2009-2010	2010-2011	2011-2012	2012-2013	2013-2014
Program spending growth objectives according to the March 2009 Budget					
Program spending at 3.2% as of 2010-2011	- 60 769	- 62 741	- 64 732	- 66 802	- 68 931
% change	3.8	3.2	3.2	3.2	3.2
March 2010 Budget					
Additional program spending effort		—	250	525	800
Subtotal	- 60 769	- 62 741	- 64 482	- 66 277	- 68 131
% change		3.2	2.8	2.8	2.8
Additional contribution of the Fund for financing health-care institutions					
• Introduction of a health contribution as of July 1, 2010	—	180	575	945	945
• Other contributions to be identified	—	—	—	50	500
Subtotal	—	180	575	995	1 445
Program spending forecast in the 2010-2011 Budget					
	- 60 769	- 62 561	- 63 907	- 65 282	- 66 686
% change		2.9	2.2	2.2	2.2

Source: Ministère des Finances du Québec